

FY 2010 BUDGET REDUCTIONS		
Eliminate CO Cabinet Raises	18,556	
Eliminate Unaffiliated Pay Raises	65,683	
<b>Reorganization of Central Office</b>	<b>53,711</b>	
Eliminate Math Supervisor		
Eliminate Equity/Differentiation Supervisor		
Eliminate Language Arts Supervisor		
Eliminate Science/Technology Supervisor		
Eliminate 1 Secretarial Position		
Add: Associate Director of Teaching & Learning		
District Science Trainer		
Equity/Differentiation Teacher (ELL)		
Literacy Trainer		
Adult Education Coordinator		
Eliminate Grant Writer	51,170	
Eliminate School Safety Officer	75,960	
Eliminate Residency Investigator	33,000	
Eliminate B&G Supervisor	74,958	
Eliminate 2 Custodial Positions	83,040	
Reduce SPED Tuition	600,000	
Eliminate 2 SPED Secretarial Positions	89,602	
Eliminate 2 Secretarial Positions at MHS	101,288	
Eliminate Early Childhood Specialist	36,344	
Eliminate Exploratories at Bennet		
Family and Consumer Science	51,482	
Tech Ed	77,010	
Eliminate SPED Dept Heads	20,970	

Eliminate 4 Paraprofessionals - <b>INCREASED TO 9 PARAPROFESSIONALS</b>	201,492	
Non-Replace <b>7 ELEMENTARY TEACHER POSITIONS</b>	360,374	
In-School Suspension Monitors	146,400	
Reduce Board Paid Professional Development	105,693	
Fuel and Gasoline Bid Result Adjustments	300,000	
3510 and 3511 Line Item Adjustments	27,494	
Produce School Bell In-House	56,580	
Eliminate School Billboards	5,184	
First Day - Full Day Grades K-9	12,000	
Additional Utilities Savings	22,394	
<b>Total Reductions</b>	<b>2,670,385</b>	
Add Additional Support to Nathan Hale	51,482	
	<b>2,618,903</b>	
<b>BOARD OF DIRECTOR'S APPROPRIATION</b>		<b>\$ 96,071,237</b>
<b>BOARD OF EDUCATION RECOMMENDED BUDGET</b>		<b>\$ 98,690,140</b>
		<b>(2,618,903)</b>
Additional Funding for Support to Nathan Hale to be requested from Board of Directors	32,647	

June 8, 2009